

**Report from the Budget Committee**  
**Marco Ciocca, Chair**  
**Faculty Senate**

The EKU Faculty Senate Budget Committee Meeting met on November 28, 2017, 3:30 PM, in the Faculty Club in Keen Johnson.

The committee first discussed the presentation by Athletics to the Board of Regents.

Athletics receives funding from the University and has actual income from ticket sales and from participation in the NCAA. The combined expenditures in spring (Salaries, Benefits and Operating Costs) in the period Spring 2016-Spring 2017 were \$9,429,135. While it recognizes that Athletics is not treated as an Auxiliary of the University, it is concerned about the overall amount of funds dedicated to this area as well as the net loss of over \$5 million per annum.

The committee also discussed the “Map of Student Services” as generated by the Academic Quality Committee. This is a work in progress.

In Attendance

M. Ciocca, E. Liddell, C. Sickels, Z. Eser, M. Winslow, Provost Whitehouse, B. Poynter

Respectfully submitted,

Marco Ciocca

December 1, 2017