

EKU Faculty Senate Budget Committee Meeting
September 22, 2017
New Science Building, Room 3136

Minutes

- I. Approval of minutes from April 21, 2017.
- II. Welfare Committee and University Benefits Advisory discussion of faculty health insurance.
 - No plan changes for this year.
 - Spikes in summer are typical.
 - Will continue to explore and investigate possibility of ECU joining with other universities (such as Murray State) to expand the pool.
 - University is now paying in more for each member.
- II. Discussion on summer school budgeting with Provost Deborah Whitehouse.
 - Will continue to investigate and make recommendations regarding prorated classes.
- III. Discussion on academic and nonacademic support units.
 - Provost: Working on gathering the information to create a "map."
 - Difficulty of dividing up this information into particular units.
 - Student retention a major goal, and this map and information will help.
 - Report due to Executive Committee: March 19
- IV. Discussion on investigating total amount of money being spent on Athletics.
 - The investigation into Athletics should not be divisive, but the goal is for assessment; figure out where ECU is duplicating services, and where more funds are needed.
 - Report due to Executive Committee: November 20.

In Attendance

M. Ciocca, Z. Eser, C. Sickels, M. Winslow